

Mennonite Historical Society
of British Columbia



2016 Annual Report

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Mennonite Historical Society of BC
Agenda of the 2016 Annual General Meeting
Friday, 7 April 2017, 1:30 pm
Ricky's Country Restaurant,
32080 Marshall Road, Abbotsford, B.C.

1. Welcome: Richard Thiessen, President
2. Minutes of 2015 AGM - 8 April 2016
3. Financial Reports: Arnold Klassen, Treasurer
 - (a) Financial Statements -2016
 - (b) Budget -2017
4. Election of Directors

Current terms:

Ending in 2017: Vi Chappell, Elmer Wiens, Laura Unger and Cheryl Isaac

Ending in 2018: Don Fehr, Robert Martens, Wilf Penner, and John van Dyck.

Ending in 2019: Elma Pauls, Maryann Jantzen, Arnold Klassen, and Richard Thiessen

Vi Chappell has chosen not to let her name stand for another term, and Wilf Penner and John van Dyck have both tendered their resignations from the board. We want to thank all three for their service to the Society, and wish them all the best for the future.

The board is nominating Elmer Wiens, Laura Unger and Cheryl Isaac for three year terms, ending in 2020.

5. Presentation of Committee Reports
6. Questions / Further Business
7. Adjournment

Mennonite Historical Society of BC
Minutes of the 2015 Annual General Meeting
Friday, 8 April 2016, 1:30 pm at ABC Restaurant,
32080 Marshall Road, Abbotsford, B.C.

1. Welcome: Richard Thiessen, President

Richard warmly welcomed the members of MHSBC. Approximately 40 members were in attendance.

2. Minutes of 2014 AGM - 10 April 2014

Vi Chappell/Arnold Klassen: moved/seconded that the minutes of the 2014 Annual General Meeting, as printed in the 2014 Annual Report be accepted and approved. Carried

3. Minutes of the Special General Meeting held on October 03, 2015

Vi Chappell / John van Dyck : moved/seconded that the minutes of the Special General Meeting held on October 03, 2015 be accepted and approved as read. Carried

4. Financial Reports: Arnold Klassen, Treasurer

(c) Financial Statements -2015

Arnold Comments: Arnold Klassen provided an overview of the financial statement as printed in the 2015 Annual Report.

Robert Martens /John van Dyck : moved/seconded that the 2015 Financial Statements as printed in the 2015 Annual Report be accepted and approved. Carried

(d) Budget -2016

Arnold Klassen moved/ Jim Baerg seconded that the 2016 Budget as printed in the 2015 Annual Report be accepted and approved. Carried

5. Election of Directors

Current terms:

Ending in 2017: Vi Chappell, Elmer Wiens, Laura Unger and Cheryl Isaac

Ending in 2016: Jim Baerg, Maryann Jantzen, Arnold Klassen, and Richard Thiessen

Ending in 2018: Don Fehr, Robert Martens, Wilf Penner, and John van Dyck.

The board is nominating, Maryann Jantzen, Arnold Klassen, Elma Pauls and Richard Thiessen for three year terms, ending in 2019.

Cheryl Isaac /Wilf Penner : moved/seconded that Maryann Jantzen, Arnold Klassen, Elma Pauls and Richard Thiessen be elected for three year terms, ending in 2019. Carried.

6. Presentation of Committee Reports

The following presented reports from their respective areas

Diana Hiebert - Office and Volunteer Manager

Laura Unger – Archives committee

Richard Thiessen presented the report from the technical committee

Maryann Jantzen - Publication committee

Richard Thiessen / Cheryl Isaac: moved/seconded to accept the committee reports as printed in the 2015 Annual Report.

7. Questions / Further Business

Richard Thiessen outlined some of the events planned for the coming year for the Mennonite Historical Society as well as for the Mennonite Heritage Museum.

Richard commended the work of the volunteers and thanked them for the many hours of work they had put in over the past year.

Volunteers, Mary Lue Braun and Vicky and Art Hooch were honoured with a bouquet of flowers. Special thanks was given to Jim Baerg for his many years of service on the board.

8. Adjournment

Arnold Klassen moved to adjourn the meeting.

Board of Directors

Vi Chappell	- Retired Administrator UFV – Chilliwack
Don Fehr	- Retired Telus Technician – Port Coquitlam
Cheryl Isaac	- Retired Director, Continuing Education, UFV – Yarrow
Maryann Jantzen	- Assistant Professor; Writing Centre Co-Director Trinity Western University – Abbotsford
Arnold Klassen	- Chartered Accountant – Coquitlam
Robert Martens	- Poet, Writer & Editor – Abbotsford
Elma Pauls	- Retired Health Care Administrator - Chilliwack
Wilfred Penner	- Retired Teacher – Chilliwack
Richard Thiessen	-Executive Director Mennonite Museum– Abbotsford
Laura Unger	- Retired Library Technician – Abbotsford
John Van Dyck	- Businessman – Coquitlam
Elmer G. Wiens	- Economist/Webmaster – Vancouver

Officers

President	-	Richard Thiessen
Vice President	-	Don Fehr
Secretary	-	Vi Chappell
Treasurer	-	Arnold Klassen

President's Report

On behalf of the Board of Directors, I am pleased to present my 2016 report for our Society.

We have now completed our first year in our new home on the second floor of the Mennonite Heritage Museum in Abbotsford. We also occupy a portion of the basement of the Museum. The additional space and high visibility has been good for the Society. We have increased both our number of volunteers as well as our number of visitors. The relationship between the Historical Society and the Mennonite Museum Society is a positive one, and both Societies benefit from the ability to cost-share a number of expenditures, including staffing.

Our Office and Volunteer Manager, Diana Hiebert, resigned in the summer in order to return to university. We welcomed Jennifer Martens, who formerly worked at MEI, as her replacement. The transition was a smooth one, and we are very pleased to have Jennifer on staff. Mary Ann continues to serve as Receptionist and Office Assistant, and we appreciate the "institutional history" that she embodies.

We continue to enjoy strong staff and volunteer support that has allowed us to collect, process, and preserve historical information in a variety of forms. Our historical and genealogical collections are well-used by the public, and I know that many researchers, from amateur family historians to university scholars, have been well-served by our staff and volunteers.

We sponsored several events in 2016. We began the year with a Genealogy Workshop in March. Speakers included Glenn Penner, Tim Janzen, and Dave Loewen. In June, Colin Neufeldt from Edmonton spoke on the topic of "The Public and Private Lives of Mennonite Collective Farm Chairmen in Ukraine in the early 1930s." In October we set aside two evenings to focus on Mennonites in Siberia. Our speaker was Peter Epp, a leader in the Mennonite churches in Siberia. Our annual fundraising event in November, entitled "A Small Sign of Life and Love: Letters out of the Soviet Union during the Khrushchev Thaw," featured Ruth Derksen Siemens, Louise Bergen Price, and Robert Martens, along with special music by Ian Funk and Larry Plenert. We concluded with a second Genealogy Workshop, which again featured Tim Janzen and Glenn Penner.

Our publications committee was very active in 2016, chaired by Maryann Jantzen and assisted by Robert Martens. For the third year the committee produced four very informative newsletters.

Thanks to the generosity and loyalty of our constituency, we have again received the necessary financial support to maintain our programs. We are thankful for the support we have felt from our constituency, and will strive to provide the public with a variety of resources that we hope will meet their needs.

Richard D. Thiessen
23 March 2017

Office & Volunteer Manager

Hello, my name is Jennifer Martens and I am a new employee of the MHSBC, having begun my placement as Office and Volunteer Manager on July 26th of 2016. I am a Mennonite attending Bethel Mennonite Church in Aldergrove. I'm the oldest of 5 children born to Benno and Leni, both from Mennonite families who immigrated to Canada in the 1960s from Brazil. I started working in libraries in 1991, and I recently left a position as Library Technician at the MEI Elementary School Library where I worked for 19 years. I started part-time at the MHSBC in order to complete a prior work placement at the Fraser Valley Regional Library where I worked in Customer Service and was involved in a special project for developing curriculum resource packages. I was very excited to be hired to work for the MHSBC, given my interest in Mennonite history, culture and people and given my background in working extensively with volunteers and serving the public in the Fraser Valley.

The first few weeks on the job at the MHSBC consisted of an intense training schedule which had been set up for me prior to my arrival. During this time of initiation I was able to get to know both the paid and volunteer staff and how they fulfill their roles at the MHSBC. I received a very warm welcome and appreciate the care I received as a new employee to an organization that has been around since 1972. I've been very impressed with the caliber of expertise and the passion & intensity with which everyone applies to their work, all in a warm and welcoming atmosphere.

The really challenging and exciting thing about being the Office and Volunteer Manager is the wide variety and scope of responsibilities. One of my roles is to continue with the tasks and procedures that were already in place, perfecting, updating, refining and creating documents and procedures to streamline the processes. For instance, our membership and donation form has undergone several revisions to make it more user friendly for members/donors and to better fit the various steps in processing that is done with each membership or donation that comes in. One of the challenges has been to help clarify confusion about tax receipts. We are trying to help members understand that the membership portion, according to CRA regulations, is not tax receipt-able – meanwhile a donation is tax receipt-able. We are hoping in the next year to make it easier for those who would like to donate to the MHSBC in honor of a special family member or want to purchase gift subscriptions of our newsletter.

Another one of my roles is to recruit new volunteers and update and maintain each person's profile. For instance, we have been asking each volunteer to fill out an online Criminal Record Check and our files are almost complete. Elma Pauls has been a significant help with these projects along with our team of office support volunteers.

Between January and July, we have had the following MHSBC volunteers come on board: Joan Enns, Hilda Klassen, Linda Klassen, and Marjorie Major. Between August and December 2016, we have had the following MHSBC Volunteers come on board: Dolores Wall, Kimberly Dunton, Henry Wiens and Mika Toews.

Between August and December 2016, we have had the following MHSBC Volunteer Director resign: our Jim Baerg. Jim passed away November 17, 2016.

I attended my first Volunteer Coordinators Meeting August 11, 2016. Our Volunteer Coordinators are an amazing team.

Another challenge when I came on board was keeping up communications with each volunteer. I began a volunteer newsletter called the Volunteer Vector. I gather content for this newsletter by collating answers to questions I am asked each day to help everyone stay in the know and I also include important dates and housekeeping items, events and so on. The feedback for this has been very good.

Volunteer hours for 2016 MHSBC totaled: 7,717.75 hours!

One really exciting aspect about working at the MHSBC is the unique vantage point I have to observe all the ways that through our programs, the volunteers faithfully keep the society running smoothly and the significant way that their work affects those people and their families connecting with us for information.

One important focus has been to keep up communication with our members and our past members. This is ongoing and something I've been working on since I came on board to help this communication be valuable, efficient and up to date. I really enjoy it when members come to the MHSBC offices and say Hi and when our out of town members send me an email and keep me posted about where they're at. I've come to know our members are of the most positive, kindest and sweetest sort! It is great to have your support at the MHSBC and for myself personally. All the words of encouragement and affirmation have been wonderful and appreciated! I am really looking forward to serving in this capacity in the next year. Thank you!

Jennifer Martens, March 2017

Archives Report

Thirty volunteers are working on-site on about 15 different on-going projects at the Historical Society. Many come in several times in the week and 6 work at the Museum as well. A further 16 people are working off site at jobs that can be done from home. More than 200 hours per week are given to this work, which translates to 27 – 6 hour days.

Progress is being made in the following projects:

1. Digitization

Don Fehr oversees this area.

Mennonitische Rundschau completed: 1880-1896, 1898-1909, 1913-1915 partial, 1924 partial, 1925, 1926-1932 partial, 1938 partial, 1939-1947, 1949-2002, 2003 partial, 2004-2005, 2006 partial, 2007

Der Bote completed: 1924-1936, 1963-1964, 1966, 1969-2008

Yearbooks: a large number of various school yearbooks were digitized for the Museum and are available at the Archives.

2. Family Histories

Print copies are organized and shelved in the library by Arlene Peters. John Friesen scanned many of these family histories.

3. Conference yearbooks

Many more yearbooks have been scanned and digitized by John Friesen.

4. Canadian Board of Colonization

These records are being indexed and scanned by Hugo Friesen and Marie Doerksen and Hilda Klassen. 4,100 cards of 10,300 cards are now in high resolution and will be on-line soon.

5. EWZ Einwanderungszentralstelle

The digitization of these records is overseen by Don Fehr. 446 of the 843 films are completed totaling 1,329,696 of 2,518,595 frames. This is 52% of the total.

Volunteers working in this area are: Irene Adkin, Sandi Massie, Agnes Loewen, Irma Giesbrecht, Elma Pauls, Sally Dueck, Dolores Wall, Hilda Klassen, and Wilf Penner.

The EWZ Data Base project. Some of the volunteers insert the data into the Legacy database.

6. Reinlander Volume C

Dora Becker transcribes and incorporates this data to a Word Document. It will be merged into Legacy.

7. Obituaries

Obituaries are entered into an Excel document by Arlene Peters and paper copies are filed by Pat Wood. Cheryl Isaac copies and pastes MB Herald obituaries to Bethel College's Archive, Newton Kansas. She searches for women's full identification (given and maiden names where this information is lacking).

8. New Accessions:

Robert Martens receives new donations and assigns the Accession Number.

9. Periodicals:

Robert Martens is working with Arlene Peters to create an alphabetic index and location list of our periodicals

10. Library:

The cataloguing of John B. Toews Library of the current 1500 books has been completed by Arlene Peters. It is a Reference Library. Harry Loewen's collection of 500 books has been donated to our Archives. These books are being processed by Arlene and Pat Wood.

11. Genealogy:

We hosted Genealogy workshops in January and in November. Tim Janzen, Glenn Penner and Richard Thiessen were presenters in November. 35 people were registered.

People who visit us in person receive excellent help with their genealogical searches from Sandi Massie, Dolores Harder, Agnes Loewen, Marie Doerksen, Peter Rahn, Don Fehr and others. Many more requests come via email from Europe and the U.S. due to the world wide accessibility of EWZ files. Dolores and Sandi respond to these requests. Sandi collected statistics for online interactions with patrons requesting genealogical information/look ups: 591counted.

12. MAID:

Good progress has been made on scanning, describing and uploading our photos into the MAID database. Dolores Harder, Helen Nickel, Hildegard Baerg, Erna Block and Laura Unger work on this project. Nine Historical Societies participate in this venture. You may access it by visiting <http://archives.mhsbc.ca> and follow the links.

This same software is designed to handle textual materials as well so we, in BC, have chosen to move all our archival/print records to MAID. All our holdings will now be in one place which has advantages, like cost, maintenance, updating etc. The acronym MAID has been changed from Mennonite Archival Image database to Mennonite Archival **Information** Database. The migration of our records to a new database will require some tweaking to reflect the change in location in our vault and other adjustments will be required.

We are fortunate to have dedicated volunteers who sort and organize the new donations which come to us. This exacting (but sometimes interesting) work is being done by Linda Klassen, Joan Enns, Julia Toews, Dave Loewen, Helen Nickel and Dolores Harder.

13. John B. Toews fonds:

John continues to donate more of his manuscripts, letters, diaries, maps etc. to his collection. Laura Unger inputs these files into our database.

14. Information Technology:

Don Fehr is our Systems Administrator who sees to all our computer needs. Kimberly Dunton is assisting with computer html work.

15. Factotum (Handy man): Vern Peters is an expert with a hammer or paint brushes for work that requires fixing or moving or changing on the premises.

16. Translation:

Gerhard Rempel transcribes family stories and letters from the German Gothic to Latin script. Helga Rempel does translation and types these pieces. Helga also checks that indexing is accurate.

Peter Rahn transcribes song texts from Gothic to Latin script and translates them into English, Dora Becker is available for translation from German (Latin script.) to English.

17. Patron Assistance

In the fall, Dolores Harder provided scheduled genealogy training for volunteers. Volunteers who took part in this training were: Wilf Penner, Marjorie Major, Irene Wiens, Waltrude Gortzen, Linda Klassen, Mika Toews and Henry Wiens. Volunteers offering patron assistance are Don Fehr, Marie Doerksen, Sandi Massie, Dolores Harder, Agnes Loewen, Cheryl Isaac, Waltrude Gortzen, Henry Wiens, Peter Rahn, Marjorie Major, Dolores Wall, Hilda Klassen and Wilf Penner.

18. Intern:

We hosted Andrew Brown, an intern sponsored by the Mennonite Brethren Historical Commission

Laura Unger
2017

Newsletter

Four issues of *Roots and Branches* were published in 2016, two full-length issues (32 pages) and two shorter issues (16 pages): themes included Mennonites during the Russian Revolution, Mennonites in the Soviet Union, and Mennonite settlement in Canada and Siberia. Also included were book reviews, event reports, articles on specific Mennonite congregations, articles of specific historical interest, a genealogy column, relevant news releases, and announcements of upcoming events. In 2017, we will return to publishing three equal-length issues a year, in early spring, summer and fall.

Maryann Tjart Jantzen and Robert Martens shared editorial duties, with Louise Bergen Price acting as associate editor with special responsibility for pictures. Heather Pauls Murray again assisted with layout for some of the 2016 issues.

We remain grateful for the hours of volunteer service devoted to each issue as contributors write articles (some commissioned and some voluntarily submitted), committee members provide feedback and article ideas, and the editors prepare articles for publication. Thanks goes also to Jennifer Martens, Mary Ann Quiring and the office volunteers who work to get each issue into the mail in a timely fashion.

We attempt to provide a broad range of material in each issue so that all readers will find something of interest. We welcome receiving any of the following: letters and photos from the past; “mystery” pictures that need identification; short personal narratives; book reviews; biographical sketches; articles of historical interest. Contributions can be in English or German (we will translate). All contributions are subject to editorial approval and revision, as needed.

Please direct any letters, comments or questions to the Newsletter Committee c/o the Mennonite Historical Society of BC, 1818 Clearbrook Road, Abbotsford, B.C. V2T 5X4 or email archives@mhsbc.

Maryann Tjart Jantzen
MHSBC director and *Roots and Branches* editor.

Website and Computer Technical Committee Report

Members: Elmer Wiens (Chair), Don Fehr, John Van Dyck (resigned),

Objectives: The committee was formed to discuss and implement improvements to the www.MHSBC.com website, and changes to the MHSBC computer facilities, scanners, software, etc.

Don Fehr handles the computer facilities at the MHSBC’s offices. The following report deals with the www.MHSBC.com website.

Our website is relatively unchanged from last year, reflecting the maturity of our organization.

The following list itemizes features available on the www.MHSBC.com website.

1. Members of the Society can pay their membership dues online with PayPal. Alternatively, they can submit their membership information on an online form and then be invoiced by MHSBC via PayPal. (<http://www.mhsbc.com/memberships.html>)
2. Donations to MHSBC can be made by way of PayPal, or continue to be made using the Canada Helps portal. (<http://www.mhsbc.com/donations.html>)

3. Potential volunteers can complete and submit our online membership and volunteer form. (<http://www.mhsbc.com/volunteers.html>)

4. Tickets to events like our Annual Fundraising Banquet can be purchased online through PayPal on the (http://www.mhsbc.com/futureevents/purchase_event.html) webpage. This webpage must be changed each year along with the PayPal buttons to reflect the topic and speaker at the event. The webpages (http://www.mhsbc.com/futureevents/purchase_event_cancel.html) and (http://www.mhsbc.com/futureevents/purchase_event_success.html) must also be changed. A link to the (http://www.mhsbc.com/futureevents/purchase_event.html) webpage must be placed on the (<http://www.mhsbc.com/futureevents/index.html>) webpage when announcing the event.

5. Since MHSBC is no longer selling books online, this online option is no longer available, although CDs and DVDs can still be bought via email or telephone. (<http://www.mhsbc.com/sales.html>)

MHSBC events and meeting are posted on the website entry page (<http://www.mhsbc.com/index.html>), and the Future Events web page <http://www.mhsbc.com/futureevents/index.html>. Major events also get a separate webpage providing more detailed information e.g. (http://www.mhsbc.com/futureevents/stobbe_stephanie.html).

Once the event is over, the event details are transferred to the Past Events web page. (<http://www.mhsbc.com/pastevents.html>) This web page provides a list of past events going back over a decade to November 2004.

It has been my pleasure to continue working on these tasks this year.

Respectfully submitted by
Elmer G. Wiens
Director

This last year has been very busy setting up our new location. As part of the move and getting settled in we have added eight computers. It has been a lot of work but I think everything is now settling in. Our popularity is causing a rethink of how the computers are being used as there are some days when all computers on the second floor are in use between volunteers and visitors.

As part of various upgrades we have been adding scanners to computers so that we can start scanning pictures and other documents into our publically available folders.

Now that we have a new multi-function machine we are able to get back to doing major scanning jobs. This will allow us to add more info to our databases more quickly.

A future major project we are looking at is the digitizing of our library. This will allow us to pdf our books and then make them more easily accessible to researchers. The equipment for this effort is very expensive. Total for all equipment is in the \$40,000 range. We are looking for individuals, groups etc. who may be willing to help us financially.

Don Fehr
Director

Account Review

To the Directors
Mennonite Historical Society of BC
Abbotsford, B.C.

I have reviewed the Balance Sheet of the Mennonite Historical Society of British Columbia as at December 31, 2016 and the Statement of Income and Expense for the year ended. In so doing, I accepted the statements received from the Society's bank and the holder of its investments and did not conduct independent enquiries. The Society's accounting being conducted on a cash basis, I did not test for any liabilities outstanding as at year end.

In common with many charitable organizations, the society derives part of its revenue from the general public in the form of donations and membership fees which are not susceptible to complete verification. Accordingly, my verification of revenue from these sources was limited to a comparison on a test basis of recorded receipts and bank deposits by the society and I was unable to determine whether any adjustments might be necessary to donation revenues and membership fees and their impact on total revenues reported on the Statement of Income and Expense.

The Balance Sheet and the Statement of Income and Expense reflect fairly the financial position and the results from operations of the Society for the Year 2016.

Abbotsford, B.C.
April 4, 2017.

John Konrad

Treasurer's Financial Report

Receipts

General donations increased from last year's total of \$51,830 to \$72,341 this year. In the prior year the Society received a special donation from an estate totaling \$46,990 and although no such donation was received this year, the Society, did raise \$20,000 in special donations used to pay for furniture and fixtures and an additional \$5,000 designated for our Digitization Project. For 2016 total donations amounted to \$109,281 compared to \$108,614 last year.

Investment income is a combination of Investment Interest (\$16,000) which was the same as last year, Account Interest (\$462) and Gains/Losses on Investments. Investment Gains on disposed of Portfolio Investments totaled \$5,712 this year compared with a loss of \$9,705 last year netting the Society a total Investment Income of \$22,174 this year compared to \$7,133 for last year.

When all receipts are included the Society received a total of \$150,172 compared to \$134,174 in the prior year.

Expenditures

The most significant new expenditure is related to the Computer and Internet set up costs at our new location. This expenditure totaled \$10,040. The majority of these costs are a onetime cost and on an ongoing basis our costs will be limited to maintenance of the IT System.

You will see that we have shown our rental costs at \$32,000 which was the amount we had agreed to with the Mennonite Museum Society. Wages and salaries totalled \$36,201, close to our budgeted amount.

Office expenses totaled \$5,722 this year compared to \$4,922 last year.

We also spent \$25,522 this year on Furniture and Fixtures for which we raised designated funds of \$20,000.

In total we spent \$152,883 this year on operations and on special projects combined, including setting aside \$5,000 related to the Digitization Project.

The result of all of this was that the Society reported a Deficit from operations totalling \$2,711 which compares to a Deficit of \$54,415 last year.

Investments

Our Investment portfolio made \$5,712 on investments sold during the year and the MHS made an additional \$47,220 gain in the Investment portfolio compared to a loss of \$76,044 last year.

The result if all in these transactions was an increase in the Society's Investment portfolio of \$52,932 for the year compared to a decline of \$135,749 last year.

Arnold Klassen
Treasurer

Financial
Statements
2016

Mennonite Historical Society of B.C.
Balance Sheets
As at December 31, 2016

	2016	2015
Assets		
Current		
Cash -Petty	\$ 200.00	\$200.00
Cash - Cdn Chequing account	9,162.74	34,224.23
Cash - Cdn Savings	38,049.66	11,004.32
Cash - US chequing	297.51	1,327.56
Stewardship account - MB Conference	11,368.90	20,978.29
Accounts Receivable	4,623.48	
Prepaid Expenses	3,354.75	5,034.75
Investments - Endowment Fund	534,347.00	481,415.00
	601,404.04	554,184.15
Long-term		
Shares	991.37	967.21
	\$602,395.41	\$555,151.36
Liabilities		
Current		
Accounts payable accrued liabilities	\$204.40	\$2,469.13
Designated Funds Digitization	7,750.00	2,750.00
	7,954.40	5,219.13
Member Equity		
Member equity - Endowment	224,773.75	224,773.75
Member equity - General	369,667.26	325,158.48
	594,441.01	549,932.23
	\$ 602,395.41	\$555,151.36

Mennonite Historical Society of B.C.
Statement of Receipts and Expenditures and Members Equity
For the years ended

	Budget	Actual	Actual	Budget
	December 31,	December 31,	December 31,	December 31,
	2016	2016	2015	2017
Receipts				
Donations				
General Fund	\$ 60,000.00	\$ 72,341.30	\$ 51,829.63	\$ 66,722.00
General Fund Special	50,000.00	20,000.00	46,989.72	20,000.00
Membership	8,000.00	11,940.00	7,165.00	12,000.00
Digitization Project		5,000.00	2,630.00	
Subtotal Contributions/Donations	118,000.00	109,281.30	108,614.35	98,722.00
Investment Income				
Account Interest	1,000.00	461.98	838.02	500.00
Investment Gains/(Losses)		5,712.00	(9,705.00)	
Investment Interest	16,000.00	16,000.00	16,000.00	20,000.00
Subtotal Investment Income	17,000.00	22,173.98	7,133.02	20,500.00
Other Income				
Book Sales, etc.	2,500.00	5,736.04	4,886.09	500.00
DVD/CD/Tape Sales	1,500.00	1,465.00	3,742.20	1,000.00
Miscellaneous Income	500.00	2,108.29	961.59	2,000.00
Photocopy Income	200.00	451.60	153.70	500.00
Genealogy Research	500.00	1,217.30	728.28	
GST/HST Recovery	2,500.00	3,471.15	1,804.43	2,000.00
Ticket Sales	4,500.00	4,267.00	6,150.00	4,500.00
Subtotal Other Income	12,200.00	18,716.38	18,426.29	10,500.00
Total Receipts	\$ 147,200.00	\$ 150,171.66	\$ 134,173.66	\$ 129,722.00

Mennonite Historical Society of B.C.
Statement of Receipts and Expenditures and Members Equity
For the years ended

	Budget	Actual	Actual	Budget
	December 31,	December 31,	December 31,	December 31,
	2016	2016	2015	2017
Expenses				
General Expenses				
Credit Card Fees	\$ 700.00	\$ 892.23	\$ 786.04	\$ 900.00
Annual General Meeting	900.00	1,273.91	748.25	1,500.00
Archival Supplies	1,500.00	840.94		900.00
Bank Charge	50.00		5.00	50.00
Book Purchases		1,090.77	3,683.79	
DVD/CD/Tape Purchases	500.00		1,716.00	500.00
Computer/Software	4,000.00	3,783.90	4,414.64	5,100.00
Contract/Wages	69,000.00	65,958.79	25,564.00	42,000.00
Fixtures	1,000.00	1,641.00	65,565.00	1,000.00
GST/PST	3,500.00	1,466.75	10,484.87	1,500.00
Genealogy Workshop		1,179.29		
Insurance	1,000.00	500.00	2,702.00	500.00
Internet (Shared)				900.00
IT Shared Support		10,040.49		750.00
IT Support				500.00
Library	100.00	1,799.31	83.00	2,100.00
Inmagic Maintenance	400.00		392.00	
Legal	50.00	40.00	75.00	50.00
Photocopy Expense	600.00	984.05	508.51	1,000.00
Lectures and Events	1,500.00	2,101.17	768.21	2,000.00
Office Expense	3,000.00	5,722.16	4,921.52	5,000.00
Utilities			13,367.97	
Membership Dues	1,100.00	870.00	1,085.00	900.00
Moving and Miscellaneous Expense	1,000.00	4,043.94	11,123.08	1,000.00
Newsletter	6,500.00	6,159.95	5,871.41	4,000.00
Postage	600.00	585.72	917.86	600.00
Publicity	120.00			120.00
Rent			14,876.63	32,672.00
Property Taxes			4,890.73	
Subscriptions Metasoft	1,680.00	1,708.00	1,680.00	1,680.00
Travel	5,000.00	5,300.62	4,971.79	5,000.00
Telephone		997.34		1,000.00
Banquet Costs	4,500.00	3,199.64	7,378.95	4,500.00
Subtotal General Expenses	108,300.00	122,179.97	188,581.25	117,722.00
Projects				
Memorial Wall	2,000.00			
Digitization Designated Funds		5,000.00		
Photocopier Purchase				12,000.00

EWZ Project		164.78		
Furniture and Fixtures		25,521.54		
Microfilm Digitization	500.00	16.59	7.58	
Subtotal Projects	2,500.00	30,702.91	7.58	12,000.00
Total Expenditures	110,800.00	152,882.88	188,588.83	129,722.00
(Deficit)/Surplus from Operations	36,400.00	2,711.22	54,415.17	
Mark to market value adjustment of Investment Portfolio		47,220.00	-76,044.00	
Excess/Expenses/Income	\$ 36,400.00	\$ 44,508.78	-\$ 130,459.17	\$
Members Equity at beginning of year		549,932.23	680,391.40	
Members Equity at end of year		<u>\$594,441.01</u>	<u>\$549,932.23</u>	